

# COUNCIL OF THE WHOLE MINUTES

## Topic: 2022 Van Wert City Budget

November 22<sup>nd</sup>, 2021

President Jon Tomlinson called the meeting to order at 6:00 p.m.

Tomlinson reviewed the purpose of the meeting, which was to discuss the proposed 2022 Van Wert City Budget.

Tomlinson asked for clarification on specific items within the budget.

- 101 GENERAL FUND — 4800 ENGINEERING — 53 OTHER OPERATING COSTS — 101-4800-53307 DEMOLITION (\$50,000.00)
- 101 GENERAL FUND — 7400 MUNICIPAL COURT — 53 OTHER OPERATING COSTS — 101-7400-53406 CAMO COURT (\$75,000.00)
- 301 STREET CONSTRUCTION FUND — 4200 STREET CONSTRUCTION — 54 CAPITAL OUTLAY — 301-4200-54930 EQUIPMENT (\$250,000.00)
- 301 STREET CONSTRUCTION FUND — 4200 STREET CONSTRUCTION — 54 CAPITAL OUTLAY — 301-4200-54978 MISC PAVING (\$1,000,000.00)
- 305 POLICE & FIRE SAFETY FUND — 1100 POLICE — 54 CAPITAL OUTLAY — 305-1100-54984 COMMUNICATIONS EQUIPMENT (\$230,000.00)
- 305 POLICE & FIRE SAFETY FUND — 1400 FIRE — 54 CAPITAL OUTLAY — 305-1400-54984 COMMUNICATIONS EQUIPMENT (\$85,000.00)

Explanations were given for each of these items.

- The \$50,000.00 in ENGINEERING — DEMOLITION is to increase the budget line in demolition, in order to allow more demolition during the year.
- The \$75,000.00 in MUNICIPAL COURT — CAMO COURT is for a Courts Assisting Military Offenders grant for veterans. There is an accompanying grant for the same dollar amount.
- The \$250,000.00 in STREET CONSTRUCTION — EQUIPMENT is for a new street sweeper.
- The \$1,000,000.00 in STREET CONSTRUCTION — MISC PAVING is to grind and resurface several streets in and around Van Wert, similar to a project several years ago. Tomlinson recommended that members of the Streets & Alleys committee work with the public to create a priority list of streets for this project.
- The \$230,000.00 and \$85,000.00 in CAPITAL OUTLAY — COMMUNICATIONS EQUIPMENT (POLICE & FIRE SAFETY) is for an upgrade to the Police Department base unit and all radios, as well as an upgrade on Fire Department portables.


It was also noted that \$300,000.00 had been added to STREET FUND 301 for the Leeson Avenue reconstruction project.

With no further discussion, Tomlinson adjourned the meeting at 6:25 p.m.



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**Clerk of Council  
Andrew Bittner**



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**Council President  
Jon Tomlinson**

**12/13/2021**

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**Date**